

PTO Budget 2017/2018

EXPENSES	2016	2017
Accountant Fees	\$ 1,400.00	\$ 1,500.00
Administrative Expenses	\$ 700.00	\$ 700.00
Bank Charges	\$ 300.00	\$ 300.00
Copies	\$ 1,000.00	\$ 1,000.00
CC Fees / Processing	\$ 5,500.00	\$ 7,000.00
Insurance	\$ 750.00	\$ 750.00
License & Permits (i.e. Rockleigh)	\$ 1,000.00	\$ 1,000.00
Postage & Stationery	\$ 500.00	\$ 500.00
Supplies	----	\$ 500.00
Website	-----	\$ 1,000.00
Assemblies (TBD & CDW)	\$ 10,000.00	\$ 10,000.00
Authors (TBD & CDW)	\$ 5,000.00	\$ 5,000.00
Family Events	\$ 1,000.00	\$ 750.00
Field Day	\$ 1,000.00	\$ 1,000.00
Kindergarten roundup)	\$ 600.00	\$ 600.00
International Dance	\$ 1,000.00	\$ 1,000.00
International Food	\$ 3,000.00	\$ 3,000.00
School Planners		\$ 1,500.00
Staff Appreciation (TBD & CDW) May	\$ 2,000.00	\$ 2,000.00
St. Patrick's Day Bagels	\$ 1,000.00	\$ 500.00
Teen Scene / Spring Carnival	\$ 5,000.00	\$ 5,000.00
Town Events	\$ 200.00	\$ 350.00
4th Grade Crossing over	\$ 1,000.00	\$ 1,000.00
8th Grade Graduation	\$ 3,000.00	\$ 3,000.00
8th Grade Rewards	\$ 1,800.00	\$ 1,800.00
NVOT Scholarship	\$ 3,000.00	\$ 3,000.00
State Tax	\$ 200.00	\$ 200.00
Sign Up Genius	\$ 500.00	\$ 250.00
Laptop, Warranty, Software (only 2017)	\$ 1,000.00	-----
Major Enhancement (CDW Outdoor Classroom)		\$ 25,000.00
Welcome Back Teachers Lunch- September	\$ 2,500.00	\$ 2,500.00
Talent Show	\$ 500.00	\$ 500.00
Welcome Back Parent Breakfast	\$ 250.00	\$ 250.00
Security		\$ 500.00